

EXTRACT OF THE MINUTES OF THE 166TH COUNCIL MEETING HELD ON 29 MAY 2026

"A2912 FINAL BUDGET FOR THE MTREF 2026/2027 TO 2028/2029 FINANCIAL YEARS

(5/1/3 (2026/2027))

**Cluster : Finance
Portfolio: Finance**

RESOLVED

1. THAT Council note annexure "A" to "C" as required in terms of the MFMA, No 56 of 2003;
2. THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Co-Operative Governance, the local municipalities, the public and other stakeholders be duly noted and recorded;
3. THAT the final capital and operating budget for 2026/2027 be approved as per Annexure "A" to "C" in accordance with the requirements as set out in the MFMA and MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR 312 of 2014);
4. THAT the proposed tariffs for all services as per Annexure "B" be approved in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000;
5. THAT the consolidated three-year final Capital and Operational Budget as per Annexure "A" to "C" be submitted to National Treasury, MEC for Finance, MEC for Co-Operative Governance, Auditor-General and South African Local Government Association (SALGA) within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009).

NB:

It be noted that Democratic Alliance (DA) registered their non-participation from the Item and thereafter walk out from the meeting.

When dealing with this item, the Speaker requested all the Councillors to vote, whether they agree or disagree with the Item

The votes went on as follows in a form of show hands:

- Councillors present: 46
- Councillors tendered apologies: 02
- Councillors absent without apology: 01
- Councillors who abstained from the item : 04
- Councillors voted against the item: 04
- Councillors voted in favour of the item: 27
- Councillors who walk out of the meeting: 10

It is hereby certified that this is a true extract from the minutes of a meeting of the Sedibeng District Municipality.

Council held on: 2026/05/29
Signed by: MT NGANE
Designation: MANAGER LEGAL
Legal And Support Services